

Total Appropriation		3,711,162
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ENVIRONMENTAL BOARDS

39.01.09.01 Environmental Boards		
General Fund Appropriation		185,790

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY - SERVICES AND OPERATIONS

40.01.01.01 Office of the Secretary		
General Fund Appropriation	1,968,911	
Special Fund Appropriation	20,000	1,988,911

40.01.01.02 Administrative Services		
General Fund Appropriation		6,380,964
		5,204,515
		6,377,171
		<u>5,819,171</u>

40.01.01.04 Field Services		
General Fund Appropriation	19,862,942	
	<u>19,857,197</u>	
Federal Fund Appropriation	506,683	20,369,625
		<u>20,363,880</u>

40.01.01.05 Community Services

General Fund Appropriation; ~~provided that \$1,000,000 shall not be expended for residential placements until the department develops a program which diverts the greatest number of children possible from residential programs to comprehensive nonresidential programs. The plan shall include the following information for FY 1993 2000: (1) an estimate of the yearly cost per child for a comprehensive nonresidential program; and (2) the projected number of children that could be diverted yearly to comprehensive~~