

Federal Fund Appropriation	42,928	1,759,009
	<u> </u>	<u>1,752,873</u>
		<u>1,728,249</u>

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT
OFFICE OF THE SECRETARY

38.01.00.01 Secretariat Services		
General Fund Appropriation	1,150,515	
	<u>1,035,333</u>	
Special Fund Appropriation	692,362	
Federal Fund Appropriation	2,520,088	4,362,965
	<u> </u>	<u>4,247,783</u>

38.01.00.02 Governor's Employment and Training Council		
General Fund Appropriation	121,214	
Federal Fund Appropriation	253,470	374,684

SUMMARY

Total General Fund Appropriation		1,156,547
Total Special Fund Appropriation		692,362
Total Federal Fund Appropriation		2,773,558
		<u> </u>
Total Appropriation		4,622,467

DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration		
General Fund Appropriation	1,248,097	
	<u>1,205,536</u>	
	<u>1,237,226</u>	
Special Fund Appropriation	1,175,058	
	<u>1,170,469</u>	