

Special Fund Appropriation	1,325,387	
Federal Fund Appropriation	10,147,923	11,473,310
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37.01.25.07 Rental Housing Programs - Capital Appropriation		
General Fund Appropriation	7,618,000	
Special Fund Appropriation	12,614,000	20,232,000
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37.01.25.08 Homeownership Programs - Capital Appropriation		
General Fund Appropriation	780,000	
Special Fund Appropriation	4,283,000	5,063,000
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37.01.25.09 Special Loan Programs - Capital Appropriation		
General Fund Appropriation	<u>3,302,000</u>	
	<u>2,302,000</u>	
Special Fund Appropriation	4,862,000	8,164,000
		<u>7,164,000</u>

SUMMARY

Total General Fund Appropriation	12,738,038
Total Special Fund Appropriation	27,597,671
Total Federal Fund Appropriation	41,519,987
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Total Appropriation	81,855,696
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DIVISION OF FINANCE

37.01.27.01 General Administration	
General Fund Appropriation	708,478
	<u>683,854</u>
Special Fund Appropriation	1,007,603
	<u>1,001,467</u>