

DIVISION OF COMMUNITY ASSISTANCE

37.01.21.01 General Administration		
General Fund Appropriation	322,718	
Special Fund Appropriation	70,910	
Federal Fund Appropriation	38,136	431,764
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37.01.21.03 Building Codes Administration		
General Fund Appropriation	223,090	
Special Fund Appropriation	246,335	469,425
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37.01.21.04 Housing and Community Services		
General Fund Appropriation	1,005,586	
Special Fund Appropriation	2,552,541	
Federal Fund Appropriation	8,302,740	11,860,867
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37.01.21.07 Commercial and Government Assistance		
General Fund Appropriation	1,966,389	
	<u>1,452,054</u>	
	<u>1,496,582</u>	
Special Fund Appropriation	564,255	
Federal Fund Appropriation	7,063,937	9,594,581
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		<u>9,124,774</u>

SUMMARY

Total General Fund Appropriation	3,047,976
Total Special Fund Appropriation	3,434,041
Total Federal Fund Appropriation	15,404,813
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Total Appropriation	21,886,830
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