

General Fund Appropriation, provided that any savings that are realized as a result of putting correctional education employees on a state pay scale shall revert to the general fund. Further, provided that \$1,100,000 \$1,152,849 shall be reduced from salaries for correctional education, contingent upon enactment of legislation (SB 644) providing for a 10 month compensation base for instructional employees.....

9,460,601
9,024,973
9,326,930
9,279,145

Federal Fund Appropriation

679,000

10,139,601
9,703,973
10,005,930
9,958,145

36.01.01.16 Instructional Technology

General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

1,066,893
 110,133
 41,228

1,218,254

36.01.01.17 Library Development and Services

General Fund Appropriation
 Federal Fund Appropriation

1,841,917
1,574,449
1,757,816
 460,744

2,302,661
2,035,193
2,218,560

36.01.01.18 Certification and Accreditation

General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

2,525,005
 233,482
 196,439

2,954,926

36.01.01.20 Vocational Rehabilitation

General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

877,549
 1,461,681
 4,412,144

6,751,374