

<p>Federal Fund Appropriation, <u>provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the department's budget in fiscal year 1993 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the state for administering the federally funded programs</u>.....</p>		
	1,063,264	<u>7,308,289</u>
		<u>5,952,098</u>
36.01.01.02 Administration and Finance		
General Fund Appropriation .....	1,600,343	
	<u>1,081,520</u>	
Special Fund Appropriation .....	22,026	
Federal Fund Appropriation .....	3,727,459	5,349,828
		<u>4,831,005</u>
36.01.01.03 Office of Communications and Special Projects		
General Fund Appropriation .....	1,151,210	
	<u>603,320</u>	
Federal Fund Appropriation .....	643,668	1,794,878
		<u>1,246,988</u>
36.01.01.04 Management Information Systems		
General Fund Appropriation .....	441,176	
Special Fund Appropriation .....	231,621	
Federal Fund Appropriation .....	1,626,873	2,299,670
36.01.01.11 Instruction		
General Fund Appropriation .....	2,957,157	
	<u>2,894,733</u>	
Special Fund Appropriation .....	157,128	
Federal Fund Appropriation .....	1,738,664	4,852,949
		<u>4,790,525</u>
36.01.01.12 Compensatory Education and Support Services		
General Fund Appropriation .....	1,473,167	
	<u>1,456,985</u>	
Federal Fund Appropriation .....	1,340,723	2,813,890
		<u>2,797,708</u>