

incarceration programs. These programs should include but not be limited to intensive parole and/or probation supervision with or without electronic monitoring home detention, programs to expedite the release of geriatric inmates and medically necessary paroles, community service and any other intermediate sanction programs which may contribute to a reduction in the number of offenders who are currently or may be incarcerated under the jurisdiction of the Division of Correction and the Patuxent Institution. The department shall provide periodic status reports to the Department of Fiscal Services on the programs which are established and/or expanded and the number of offenders who participate in these programs during the fiscal year.

35.15.00.01 General Administration		
General Fund Appropriation	3,360,803	
Special Fund Appropriation	230,000	3,590,803
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35.15.00.02 Pretrial Release Services		
General Fund Appropriation		2,768,052
		<u>2,605,740</u>
35.15.00.03 Baltimore City Detention Center		
General Fund Appropriation	40,863,501	
	<u>39,492,301</u>	
Special Fund Appropriation	1,130,160	
Federal Fund Appropriation	1,500,000	43,493,661
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SUMMARY

Total General Fund Appropriation		45,458,844
Total Special Fund Appropriation		1,360,160
Total Federal Fund Appropriation		1,500,000
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Total Appropriation		48,319,004
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