

HB 264, HB 628, and HB 1089. It is the intent of the General Assembly that the Department of Public Safety and Correctional Services shall expend a combined total of \$4,000,000 from the budgets of the Divisions of Correction and Pre-Trial Detention and Services and the Patuxent Institution to expand the boot camp program within the Division of Correction, or transfer funds to either the Division of Parole and Probation or the Parole Commission for the purpose of establishing and expanding intermediate sanctions and other alternative to incarceration programs. These programs should include but not be limited to intensive parole and/or probation supervision with or without electronic monitoring home detention, programs to expedite the release of geriatric inmates and medically necessary paroles, community service and any other intermediate sanction programs which may contribute to a reduction in the number of offenders who are currently or may be incarcerated under the jurisdiction of the Division of Correction and the Patuxent Institution. The department shall provide periodic status reports to the Department of Fiscal Services on the programs which are established and/or expanded and the number of offenders who participate in these programs during the fiscal year.

35.04.00.01 Services and Institutional Operations
 General Fund Appropriation, provided that this appropriation shall be reduced by \$170,443 contingent on enactment of legislation (SB 644) providing for a 10 month compensation base for instructional employees.....

25,710,179
25,320,791
25,614,839
25,328,193

Special Fund Appropriation

567,000

26,277,179
25,887,791
26,181,839
25,895,193