

MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 Services and Institutional Operations		
General Fund Appropriation	34,490,821	
Special Fund Appropriation	1,405,800	35,896,621
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ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 Services and Institutional Operations		
General Fund Appropriation	23,626,465	
	<u>23,625,005</u>	
Special Fund Appropriation	843,956	24,470,421
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EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 Services and Institutional Operations		
General Fund Appropriation	46,205,630	
	<u>44,541,408</u>	
	<u>40,541,408</u>	
	<u>41,541,408</u>	
Special Fund Appropriation	1,002,232	47,207,862
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		<u>45,543,640</u>
		<u>41,543,640</u>
		<u>42,543,640</u>

MARYLAND CORRECTIONAL ADJUSTMENT CENTER

35.02.16.01 Services and Institutional Operations	
General Fund Appropriation	10,003,936