

Federal Fund Appropriation	<u>2,839,277</u>	<u>8,656,314</u>
	<u>2,802,507</u>	<u>8,544,872</u>
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33.05.01.02 Division of Administrative Services		
General Fund Appropriation	1,678,364	
Federal Fund Appropriation	819,181	2,497,545
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SUMMARY

Total General Fund Appropriation		7,420,729
Total Federal Fund Appropriation		3,621,688
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Total Appropriation		11,042,417
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OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration		
General Fund Appropriation	11,133,360	
Federal Fund Appropriation	20,171,305	31,304,665
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Funds appropriated in the Office of Information Management for developing an automated Client Information System may be expended for that purpose only.

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33.08.00.06 Support Enforcement – Local		
General Fund Appropriation	7,131,983	
	<u>7,036,392</u>	
Special Fund Appropriation	411,813	
Federal Fund Appropriation	<u>13,896,267</u>	21,440,063
	<u>13,701,898</u>	<u>21,150,103</u>
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33.08.00.08 Support Enforcement – State		
General Fund Appropriation	807,117	
	<u>806,523</u>	
Special Fund Appropriation	625,596	