

<u>Number</u>	<u>Title</u>
5	<u>Secretary</u>
6	<u>Licensing Specialist</u>
1	<u>Human Service Specialist IV</u>
9.5	<u>Human Service Workers</u>
3	<u>Licensing Specialists</u>
6.5	<u>Fiscal Clerks</u>
4	<u>Human Service Specialists</u>
1	<u>Human Service Administrator I</u>
1	<u>Human Service Specialist</u>
1	<u>Office Secretary III</u>
<u>Total</u> 38.0	

33.04.01.01 General Administration		
General Fund Appropriation .....	7,991,122	
Federal Fund Appropriation .....	3,436,248	11,427,370
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33.04.01.02 Purchase of Care		
General Fund Appropriation .....	2,055,083	
Federal Fund Appropriation .....	189,628	2,244,711
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33.04.01.03 Child Care Services		
General Fund Appropriation .....	24,400,697	
Federal Fund Appropriation .....	21,365,259	45,765,956
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SUMMARY

Total General Fund Appropriation .....		34,446,902
Total Federal Fund Appropriation .....		24,991,135
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Total Appropriation .....		59,438,037
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OPERATIONS OFFICE

33.05.01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation .....	5,817,037	
	<u>5,742,365</u>	