

33.02.00.05 General Administration – Local		
General Fund Appropriation	16,030,159	
Special Fund Appropriation	2,046,786	
Federal Fund Appropriation	7,972,035	26,048,980

SUMMARY

Total General Fund Appropriation		148,056,163
Total Special Fund Appropriation		9,151,782
Total Federal Fund Appropriation		99,915,827
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Total Appropriation		257,123,772
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COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation	191,331	
Federal Fund Appropriation	117,768	309,099
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33.03.01.02 Commissions		
General Fund Appropriation		333,545
33.03.01.03 Refugees' Assistance		
Federal Fund Appropriation		4,273,707
33.03.01.04 Legal Services		
General Fund Appropriation	4,854,750	
Special Fund Appropriation	500,000	
Federal Fund Appropriation	849,354	6,204,104
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33.03.01.05 Shelter and Nutrition		
General Fund Appropriation	3,877,969	
Federal Fund Appropriation	742,698	4,620,667
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33.03.01.07 Adult Services		
General Fund Appropriation	1,474,085	
Federal Fund Appropriation	168,583	1,642,668
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