

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary		
General Fund Appropriation	3,069,853	
	<u>2,943,290</u>	
Federal Fund Appropriation	<u>1,498,382</u>	4,568,235
	<u>1,436,045</u>	<u>4,379,335</u>
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33.01.01.02 Foster Care Review Board		
General Fund Appropriation	875,189	
Federal Fund Appropriation	135,886	1,011,075
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SUMMARY		
Total General Fund Appropriation		3,818,479
Total Federal Fund Appropriation		1,571,931
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Total Appropriation		5,390,410
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SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Foster Care Maintenance Payments		
General Fund Appropriation	88,872,203	
Special Fund Appropriation	1,079,159	
Federal Fund Appropriation	15,377,343	105,328,705
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33.02.00.03 Social Services		
General Fund Appropriation	33,801,195	
	<u>33,620,884</u>	
Special Fund Appropriation	6,025,837	
Federal Fund Appropriation	<u>74,344,168</u>	114,171,200
	<u>74,009,304</u>	<u>113,656,025</u>
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33.02.00.04 General Administration - State		
General Fund Appropriation	9,532,917	
Federal Fund Appropriation	2,557,145	12,090,062
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