

JOSEPH D. BRANDENBURG CENTER

32.13.09.01 Services and Institutional Operations		
General Fund Appropriation		3,405,817

INTENSIVE BEHAVIOR MANAGEMENT PROGRAM

32.13.10.01 Services to the Retarded		
General Fund Appropriation		1,383,690

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

32.16.01.01 Executive Direction		
General Fund Appropriation	3,528,360	
	<u>3,482,125</u>	
Special Fund Appropriation	11,964	
Federal Fund Appropriation	2,191,950	5,732,274
		<u>5,686,039</u>

REGULATORY SERVICES

32.16.02.02 Health Services Cost Review Commission		
General Fund Appropriation		2,103,216

32.16.02.03 Maryland Health Resources Planning Commission		
General Fund Appropriation		2,714,956

32.16.02.04 Boards and Commissions		
General Fund Appropriation	3,141,556	
	<u>3,119,664</u>	
Special Fund Appropriation	4,282,743	7,424,299
		<u>7,402,407</u>

SUMMARY

Total General Fund Appropriation		7,937,836
Total Special Fund Appropriation		4,282,743