

Funds are appropriated in the Department of Health and Mental Hygiene and State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional Operations		
General Fund Appropriation	19,647,568	
Special Fund Appropriation	149,504	19,797,072
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY

32.12.11.01 Services and Institutional Operations		
General Fund Appropriation	6,885,376	
Special Fund Appropriation	42,247	
Federal Fund Appropriation	45,957	6,973,580
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Funds are appropriated in the Alfred D. Noyes Children Center and the State Department of Education to pay for services provided by this program. Authorization is hereby granted to use receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations		
General Fund Appropriation	5,818,498	
Special Fund Appropriation	130,371	5,948,869
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Funds are appropriated in the J. DeWeese Carter Center budget to pay for services provided by this program. Authorization is