

32.11.02.02 Addictions Treatment Services

General Fund Appropriation, provided that ~~\$10,000,000~~ ~~\$7,500,000~~ \$5,000,000 shall be contingent upon the enactment of legislation to increase the tobacco tax

31,470,596
27,718,596
25,218,596

Special Fund Appropriation 400,000
Federal Fund Appropriation 33,209,005

65,079,601
61,327,601
58,827,601

SUMMARY

Total General Fund Appropriation
Total Special Fund Appropriation
Total Federal Fund Appropriation

27,466,482
938,650
33,896,709

Total Appropriation

62,301,841

MENTAL HYGIENE ADMINISTRATION

(1) All funds appropriated for institutional programs in the Mental Hygiene Administration may only be used for institutional programs, and there may be no transfer by budget amendment or otherwise from these institutions for any other program purpose, except as provided herein:

(a) No budget amendments in excess of \$100,000 to transfer funds from the Mental Hygiene Administration for another purpose may be submitted to the Governor until the amendment has been reviewed by the budget committees. The committees shall have 45 days to review and consider the proposed budget amendment and may submit recommendations to the Governor.