

32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation	2,641,707	
Federal Fund Appropriation	92,391	2,734,098

SUMMARY

Total General Fund Appropriation		5,093,065
Total Special Fund Appropriation		360,000
Total Federal Fund Appropriation		1,487,845
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Total Appropriation		6,940,910
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LABORATORIES ADMINISTRATION

32.10.02.01 Executive Direction		
General Fund Appropriation	12,010,877	
	<u>11,666,863</u>	
Special Fund Appropriation	2,068,106	
Federal Fund Appropriation	1,217,738	15,296,721
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Funds are appropriated in the Department of Natural Resources, the Department of Licensing and Regulation and the Department of Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

32.11.02.01 Addictions Administration		
General Fund Appropriation	2,247,886	
Special Fund Appropriation	538,650	
Federal Fund Appropriation	687,704	3,474,240
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