

DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations			
General Fund Appropriation .....	11,218,420		
	<u>11,198,420</u>		
Special Fund Appropriation .....	87,404	11,305,824	
		<u>11,285,824</u>	

Funds are appropriated in the Holly Center and Renal Dialysis budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis			
Special Fund Appropriation .....			1,638,880

SUMMARY

Total General Fund Appropriation .....		11,198,420	
Total Special Fund Appropriation .....		1,726,284	
		<u>12,924,704</u>	
Total Appropriation .....			<u>12,924,704</u>

COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02 Epidemiology and Disease Control			
General Fund Appropriation .....	2,451,358		
Special Fund Appropriation .....	360,000		
Federal Fund Appropriation .....	1,395,454	4,206,812	
		<u>4,206,812</u>	

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.