

may be expended for that purpose only. Funds unexpended at the end of the fiscal year shall revert to the general fund. Further provided that this restriction is contingent upon enactment of SB 373, if SB 373 is enacted such that the state portion of Medicaid is not included in the state subsidy to the University of Maryland Medical System .....

19,560,082

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WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations			
General Fund Appropriation .....	12,516,905		
	<u>12,498,905</u>		
Special Fund Appropriation .....	48,810	12,565,715	
		<u>12,547,715</u>	

Funds are appropriated in the Potomac Center, Department of Juvenile Services Agency and Renal Dialysis Program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis			
Special Fund Appropriation .....		530,051	

SUMMARY

Total General Fund Appropriation .....		12,498,905	
Total Special Fund Appropriation .....		578,861	
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Total Appropriation .....		13,077,766	
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