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| 32.03.01.02 Fiscal Services Administration | | | |
| General Fund Appropriation | 4,388,922 | | |
| | <u>4,201,589</u> | | |
| Federal Fund Appropriation | 1,192,777 | | 5,581,699 |
| | | | <u>5,394,366</u> |
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| 32.03.01.03 Information Services Administration | | | |
| General Fund Appropriation | 3,985,150 | | |
| | <u>3,390,482</u> | | |
| Federal Fund Appropriation | 1,127,734 | | 5,112,884 |
| | | | <u>4,518,216</u> |

Funds are appropriated in the Local and Family Health Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| 32.03.01.04 General Services Administration | | | |
| General Fund Appropriation | 5,621,102 | | |
| | <u>4,945,626</u> | | |
| | 4,745,626 | | |
| Special Fund Appropriation | 373,109 | | |
| Federal Fund Appropriation | 804,487 | | 6,798,698 |
| | | | <u>6,123,222</u> |
| | | | <u>5,923,222</u> |

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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| Total General Fund Appropriation | | 18,870,642 |
| Total Special Fund Appropriation | | 373,109 |
| Total Federal Fund Appropriation | | 4,359,128 |
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