

Federal Fund Appropriation	897,666	11,878,348
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SUMMARY

Total General Fund Appropriation		11,414,655
Total Special Fund Appropriation		3,634,635
Total Federal Fund Appropriation		1,907,094

Total Appropriation		<hr/> <hr/> 16,956,384
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WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction		
General Fund Appropriation		526,464

30.01.08.03 Bureau of Mines		
General Fund Appropriation	435,933	
Special Fund Appropriation	1,178,758	
Federal Fund Appropriation	4,034,523	5,649,214

30.01.08.05 Enforcement and Services		
General Fund Appropriation		1,947,588

30.01.08.06 Water and Mineral Management		
General Fund Appropriation, provided that \$220,000 of this appropriation shall become a special fund appropriation if legislation is enacted to eliminate the general fund match requirement for non surface coal mining and require this program to be totally self supporting <u>if HB 1416 is enacted to modify the general fund match requirement for non-surface coal mining and to raise permit, licence and reclamation fees, then the general fund appropriation shall be reduced by an amount equal to the revenue generated by the increased fees, and the special fund appropriation shall be increased by the same amount</u>	1,792,516	