

30.01.02.05 Operations		
General Fund Appropriation	1,082,427	
Special Fund Appropriation	340,858	1,423,285
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30.01.02.07 Engineering and Construction		
General Fund Appropriation	1,468,435	
	<u>1,408,435</u>	
Special Fund Appropriation	555,840	
Federal Fund Appropriation	86,835	2,111,110
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30.01.02.08 Enterprise Development		
General Fund Appropriation	353,349	
Federal Fund Appropriation	30,000	383,349
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SUMMARY

Total General Fund Appropriation		4,121,723
Total Special Fund Appropriation		5,051,834
Total Federal Fund Appropriation		716,835
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Total Appropriation		9,890,392
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BOATING ADMINISTRATION

30.01.03.01 General Administration		
Special Fund Appropriation		635,572
30.01.03.02 Waterway Improvement		
Special Fund Appropriation, <u>provided that</u> <u>three positions associated with capital</u> <u>projects be deleted from the budget.</u> <u>Further provided that the funds associated</u> <u>with the abolished positions remain in the</u> <u>Waterway Improvement Fund to be applied</u> <u>towards capital projects</u>		6,497,487
		<u>5,997,487</u>
30.01.03.03 Operations		
General Fund Appropriation	123,148	