

Total Appropriation		12,803,375
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation	10,709,480	
Special Fund Appropriation	89,713	10,799,193

Funds are appropriated in the Renal Dialysis and the Holly Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis		
Special Fund Appropriation		1,669,108

SUMMARY

Total General Fund Appropriation	10,709,480	
Total Special Fund Appropriation	1,758,821	

Total Appropriation		12,468,301
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COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation	2,334,081	
Special Fund Appropriation	320,000	
Federal Fund Appropriation	1,411,978	4,066,059

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.