

AIDS ADMINISTRATION

32.06.04.01 AIDS Administration			
General Fund Appropriation .....	4,166,993		
	<u>3,991,493</u>		
Special Fund Appropriation .....	81,880		
Federal Fund Appropriation .....	7,212,955		11,461,828
			<u>11,286,328</u>

MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations			
General Fund Appropriation .....			15,000,000

WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations			
General Fund Appropriation .....	12,171,698		
Special Fund Appropriation .....	89,715		
Federal Fund Appropriation .....	12,103		12,273,516

Funds are appropriated in the Potomac Center, Department of Juvenile Services Agency and the Renal Dialysis Program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis			
Special Fund Appropriation .....			529,859

SUMMARY

Total General Fund Appropriation .....			12,171,698
Total Special Fund Appropriation .....			619,574
Total Federal Fund Appropriation .....			12,103