

granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,105,260
Total Special Fund Appropriation	82,511
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Total Appropriation	5,187,771
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

32.01.01.01 General Administration	
General Fund Appropriation	1,482,835
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DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction		
General Fund Appropriation	6,925,531	
	6,842,644	
	<u>6,741,167</u>	
	6,792,319	
Federal Fund Appropriation	1,256,182	8,181,713
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		8,098,826
		<u>7,997,349</u>
		8,048,501

Funds are appropriated in the Regulatory Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.02 Fiscal Services Administration		
General Fund Appropriation	4,238,529	
Federal Fund Appropriation	1,102,711	5,341,240
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