

hereby granted to use these receipts as special funds for operating expenses in this program.

30.01.02.05 General Direction		
General Fund Appropriation	1,019,687	
Special Fund Appropriation	265,012	1,284,699
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30.01.02.07 Capital Development		
General Fund Appropriation	619,162	
Special Fund Appropriation	287,648	
Federal Fund Appropriation	91,396	998,206
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30.01.02.08 Enterprise Development		
General Fund Appropriation	421,399	
Federal Fund Appropriation	30,000	451,399
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SUMMARY

Total General Fund Appropriation		3,262,667
Total Special Fund Appropriation		19,120,161
Total Federal Fund Appropriation		2,121,396
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Total Appropriation		24,504,224
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BOATING ADMINISTRATION

30.01.03.01 General Administration		
Special Fund Appropriation		460,721
30.01.03.02 Waterway Improvement		
Special Fund Appropriation		<u>11,344,398</u>
		<u>4,784,252</u>
		<u>11,344,398</u>
		<u>5,307,458</u>
30.01.03.03 Operations		
General Fund Appropriation	295,877	