

SUMMARY

Total General Fund Appropriation	7,374,061
Total Special Fund Appropriation	4,726,192
Total Federal Fund Appropriation	221,502
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Total Appropriation	12,321,755
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CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Land Planning Services		
General Fund Appropriation	885,634	
Special Fund Appropriation	160,341	
	<hr/>	1,045,975
30.01.02.02 Program Open Space		
General Fund Appropriation	53,124	
Special Fund Appropriation	38,561,559	
	<u>20,561,559</u>	
	<u>15,948,559</u>	
	<u>13,910,559</u>	
Federal Fund Appropriation	2,000,000	40,614,683
	<hr/>	<u>22,614,683</u>
		<u>18,001,683</u>
		<u>15,963,683</u>

~~The legislature recognizes the difficult economic times and the necessity of balancing a budget shortfall. This reduction is made with the intent of providing funds for Program Open Space activities through debt financing rather than PAYGO funds in FY 1992. It is also the intent of the legislature to continue support for using up to 25% of Program Open Space funds for development. The \$18 million reduction is intended to be taken from the State land acquisition/capital~~