

Special Fund Appropriation 2,011,630

SUMMARY

Total Special Fund Appropriation..... 72,475,570
 Total Federal Fund Appropriation 147,584

Total Appropriation 72,623,154

MASS TRANSIT ADMINISTRATION

29.08.01.01 Transit Administration
 Special Fund Appropriation ~~15,167,802~~
14,921,197

29.08.01.02 Bus Operations
 Special Fund Appropriation, provided that no
 more than ~~\$116,368,786~~ \$116,307,817 shall
be expended for salaries and wages in
programs 29.08.01.02 and 29.08.01.04 ~~117,625,258~~
116,975,974
117,353,683

29.08.01.03 Bus Facilities and Capital Equipment
 Special Fund Appropriation 4,907,000
 Federal Fund Appropriation 17,448,000 22,355,000

29.08.01.04 Rail Operations
 Special Fund Appropriation, provided that no
 more than ~~\$116,368,786~~ \$116,307,917 shall
be expended for salaries and wages in
programs 29.08.01.02 and 29.08.01.04 36,066,313
35,627,735
 Federal Fund Appropriation 1,474,000 37,540,313
37,101,735

29.08.01.05 Rail Facilities and Capital Equipment
 Special Fund Appropriation, provided that no
funds may be expended for construction and