

Federal Fund Appropriation	15,991,000	18,831,102
----------------------------------	------------	------------

SUMMARY

Total Special Fund Appropriation		9,790,795
Total Federal Fund Appropriation		17,557,789

Total Appropriation		27,348,584
---------------------------	--	------------

MARYLAND PORT ADMINISTRATION

29.04.00.01 Port Operations

Special Fund Appropriation, <i>provided that not more than \$295,000 of this appropriation is expended for the Pride of Baltimore</i>		48,701,436
		<u>47,757,955</u>

29.04.00.02 Port Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended to upgrade or expand the State owned facilities unless such improvements are necessary to attain or retain commitments from shippers. Further, the Maryland Port Administration shall report to the budget committees on the expenditure of funds for upgrade and expansion of facilities, provided that no funds may be expended to rehabilitate, renovate, upgrade or expand the State-owned port facilities unless such improvements are necessary to attain or retain commitments from shippers. Further, the Maryland Port Administration shall notify the budget committees prior to the expenditure of these funds. This limitation on expenditures does not apply to routine maintenance or to projects of an emergency nature resulting from an act of God or violent acts of persons, if those projects are necessary to keep the state-owned facilities in operating condition.		7,406,029
--	--	-----------