

OFFICE OF ASSISTANT SECRETARY FOR ADMINISTRATION

29.01.03.01 Administrative Services	
Special Fund Appropriation	5,678,924
	<u>5,562,933</u>
	<u>5,538,775</u>

Funds are appropriated in the Office of the Secretary and the Office of Minority Affairs budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds or operating expenses in this program.

29.01.03.02 DOT Data Center Operations	
Special Fund Appropriation, <i>provided that the department purchase no more than 300 additional personal computers at an average cost of no more than \$3,000 per computer</i>	
	24,673,090
	<u>24,149,456</u>
	<u>23,735,056</u>

29.01.03.03 Facilities and Capital Equipment	
Special Fund Appropriation	711,791

SUMMARY

Total Special Fund Appropriation	29,985,622
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DEBT SERVICE REQUIREMENTS

29.01.04.01 Debt Service Requirements	
Special Fund Appropriation	100,786,369
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