

DEPUTY SECRETARY OF PERSONNEL

26.01.03.01 General Administration		
General Fund Appropriation		423,317

ASSISTANT SECRETARY FOR EMPLOYEE SERVICES

26.01.04.01 Executive Direction		
General Fund Appropriation		<u>287,436</u>
		<u>283,436</u>
26.01.04.02 Employee-Employer Relations		
General Fund Appropriation		867,418
26.01.04.03 Employee Development		
General Fund Appropriation	<u>173,837</u>	
	<u>171,381</u>	
Special Fund Appropriation	<u>112,677</u>	<u>286,514</u>
		<u>284,058</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26.01.04.04 Employee Assistance		
General Fund Appropriation		263,759
26.01.04.05 Equal Employment Opportunity		
General Fund Appropriation		180,538

SUMMARY

Total General Fund Appropriation		1,766,532
Total Special Fund Appropriation		<u>112,677</u>