

DEPARTMENT OF PERSONNEL  
OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction General Fund Appropriation .....	339,490
26.01.01.02 General Counsel General Fund Appropriation .....	<u>270,490</u> <u>266,989</u>

SUMMARY

Total General Fund Appropriation .....	<u>606,479</u>
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ASSISTANT SECRETARY FOR COMPENSATION

26.01.02.01 Executive Direction and Position Classification General Fund Appropriation .....	1,674,284
26.01.02.02 Salary Administration General Fund Appropriation .....	282,268
26.01.02.03 Recruitment Services General Fund Appropriation .....	864,208
26.01.02.04 Test Development and Administration General Fund Appropriation .....	<u>990,819</u> <u>982,135</u>

SUMMARY

Total General Fund Appropriation .....	<u>3,802,895</u>
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