

25.01.02.02 Central Collection Unit		
General Fund Appropriation	1,727,282	
Special Fund Appropriation	125,000	1,852,282
<hr/>		
25.01.02.03 Board of Public Works – Administrative Staff		
General Fund Appropriation		279,933

SUMMARY

Total General Fund Appropriation		3,137,882
Total Special Fund Appropriation		153,291
<hr/>		
Total Appropriation		3,291,173
<hr/> <hr/>		

DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation		
General Fund Appropriation		1,560,011
<hr/> <hr/>		

DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits		
General Fund Appropriation		1,086,376
<hr/> <hr/>		

DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		929,292
<hr/> <hr/>		