

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	491,487,848	24,810,317	516,298,165	515,907,347		515,907,347	390,818
Total			1,130,456,768	22,072,689	1,152,529,457	1,152,028,491		1,152,028,491	500,966
Human Resources:									
Department of Human Resources:									
Office of the Secretary									
	330101	General	2,301,750	781,136	3,082,886	3,072,919	5,300	3,078,219	4,667
		Federal	905,626	226,483	1,132,109	1,040,330	1,960	1,042,290	89,819
Total			3,207,376	1,007,619	4,214,995	4,113,249	7,260	4,120,509	94,486
Social Services Administration									
	330200	General	92,397,650	(822,528)	91,575,122	90,919,674	205,795	91,125,469	449,655
		Special	6,332,520	2,678,209	9,010,729	8,431,687		8,431,687	579,042
		Federal	83,265,318	10,367,831	93,633,149	90,650,508	297,458	90,947,966	2,685,183
Total			181,995,488	12,223,512	194,219,000	190,001,869	503,253	190,505,122	3,713,878
Community Services Administration									
	330301	General	14,817,726	(728,755)	14,088,971	12,890,545	169,613	13,060,158	1,028,813
		Special	1,079,119	2,500,000	3,579,119	3,336,263		3,336,263	742,856
		Federal	27,139,649	586,055	27,725,704	22,091,257	158,551	22,249,808	5,475,896
Total			43,036,494	2,357,300	45,393,794	38,318,065	328,164	38,646,229	6,747,565
Office of Child Care Licensing and Regulation									
	330401	General	5,732,316	509,376	6,241,692	6,215,948	6,052	6,222,000	19,692
		Federal		21,575	21,575	21,569		21,569	6
Total			5,732,316	530,951	6,263,267	6,237,517	6,052	6,243,569	19,698
Office of Administration									
	330501	General	6,657,721	2,036,441	8,694,162	8,468,329	220,925	8,689,254	4,908
		Federal	3,319,845	926,045	4,245,890	4,121,961	121,584	4,243,545	2,345
Total			9,977,566	2,962,486	12,940,052	12,590,290	342,509	12,932,799	7,253
Office of Information Management									
	330600	General	19,537,051	57,035	19,594,086	3,011,400	6,090,556	11,101,956	8,492,130
		Federal	12,389,768		12,389,768	2,948,685	3,055,018	6,003,703	6,386,065
Total			31,926,819	57,035	31,983,854	7,960,085	9,145,574	17,105,659	14,878,195
Child Support Enforcement Administration									
	330800	General	6,039,417	(434,710)	5,604,707	5,604,224		5,604,224	-83
		Special	815,937	377,685	1,193,622	1,193,612		1,193,612	10
		Federal	24,297,589		24,297,589	22,780,206		22,780,206	1,517,383

BUDGET AND EXPENDITURES