

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	1,000	14,005	15,005	14,402		14,402	603
Total			5,568,213	(352,228)	5,215,985	5,215,382		5,215,382	603
Potomac Center	321307	General	6,101,161	357,386	6,458,547	6,458,547		6,458,547	
		Special	3,000	4,000	7,000	6,596		6,596	404
Total			6,104,161	361,386	6,465,547	6,465,143		6,465,143	404
Highland Health Center	321308	General				(17,808)		(17,808)	17,808
		Special				(182)		(182)	182
Total						(17,990)		(17,990)	17,990
Brandenburg Center	321309	General	2,211,752	219,515	2,431,267	2,431,266		2,431,266	1
Intensive Behavior Management Program	321310	General	7,011,413	(3,717,992)	3,293,421	3,292,743		3,292,743	678
		Special		5,000	5,000	3,706		3,706	1,294
Total			7,011,413	(3,712,992)	3,298,421	3,296,449		3,296,449	1,972
Health Care Policy, Financing, and Regulation:									
Deputy Secretary for Health Care Policy, Financing and Regulation									
	321601	General	3,399,217	(158,218)	3,240,999	3,240,999		3,240,999	
		Special		123,106	123,106	95,415		95,415	27,691
		Federal	1,771,684	(17,728)	1,753,956	1,656,247		1,656,247	97,709
Total			5,170,901	(52,840)	5,118,061	4,992,661		4,992,661	125,400
Regulatory Services	321602	General	8,580,762	750,102	9,330,864	9,330,864		9,330,864	
		Federal	9,650		9,650	9,650		9,650	
Total			8,590,412	750,102	9,340,514	9,340,514		9,340,514	
Licensing and Certification Programs	321603	General	2,487,087	(416,285)	2,070,802	2,070,802		2,070,802	
		Federal	957,318	318,460	1,275,778	1,275,778		1,275,778	
Total			3,444,405	(97,825)	3,346,580	3,346,580		3,346,580	
Medical Care Programs Administration	321701	General	629,580,721	(2,737,628)	626,843,093	626,843,093		626,843,093	
		Special	9,388,199		9,388,199	9,278,051		9,278,051	110,148

BUDGET AND EXPENDITURES