

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	25,076,851	253,441	25,330,292	7,918,508	16,982,553	24,901,061	429,231
Total			25,417,393	290,477	25,707,870	8,294,212	16,982,553	25,276,765	431,105
Natural Resources Police	300107	General	10,010,718	(40,992)	9,969,726	9,953,308		9,953,308	16,418
		Special	1,942,686	172,209	2,114,895	2,004,197	38,593	2,042,790	72,105
		Federal	1,020,700	536,272	1,556,972	1,553,597		1,553,597	3,375
Total			12,974,104	667,489	13,641,593	13,511,102	38,593	13,549,695	91,898
Water Resources Administration	300108	General	6,523,545	58,821	6,582,366	6,533,639	48,425	6,582,064	302
		Special	1,215,941	(1,080)	1,214,861	585,171	121,278	706,449	508,412
		Federal	1,788,001	1,133,155	2,921,156	1,849,220	631,043	2,480,263	440,893
Total			9,527,487	1,190,896	10,718,383	8,968,030	800,746	9,768,776	949,607
Maryland Environmental Service	300109	Special	1,160,799	(39,762)	1,121,037	3,015		3,015	1,118,022
		Federal		31,590	31,590	31,590		31,590	
Total			1,160,799	(8,172)	1,152,627	34,605		34,605	1,118,022
Maryland Geological Survey	300111	General	2,991,596	(28,297)	2,963,299	2,304,791	459,710	2,764,501	198,798
		Special	202,540	112,867	315,407	309,024		309,024	6,383
		Federal		17,000	17,000	13,286		13,286	3,714
Total			3,194,136	101,570	3,295,706	2,627,101	459,710	3,086,811	208,895
Tidewater Administration	300112	General	9,158,353	(10,653)	9,147,700	8,237,709	259,146	8,496,855	650,845
		Special	12,109,535	904,679	13,014,214	5,892,821	4,107,987	10,000,808	3,013,406
		Federal	2,321,022	3,274,162	5,595,184	4,774,397	815,737	5,590,134	5,050
Total			23,588,910	4,168,188	27,757,098	18,904,927	5,182,870	24,087,797	3,669,301
Maryland Environmental Trust	300113	General	350,231	(2,188)	348,043	346,004	2,000	348,004	39
		Special	1,790	25,000	26,790	15,000		15,000	11,790
Total			352,021	22,812	374,833	361,004	2,000	363,004	11,829
Forest, Park and Wildlife Service	300117	General	25,088,351	(181,628)	24,906,723	23,860,956	914,585	24,775,541	131,182
		Special	11,384,221	796,621	12,180,842	10,911,862	438,815	11,350,677	830,165
		Federal	1,080,570	406,071	1,486,641	1,184,139		1,184,139	302,502

BUDGET AND EXPENDITURES