

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original	Budget	Authorized	Expenditures	Encumbrances	Total	Variance
			Budget	Amendments	Budget				
		Federal	429,400,000		429,400,000	361,771,674		561,771,674	67,628,326
Total			1,255,863,504	9,555,540	1,265,419,044	1,179,366,096		1,179,366,096	86,052,948
State Railroad Administration	290301	Special	15,811,013	3,964,002	19,775,015	19,746,991	27,841	19,774,832	183
		Federal	15,588,000		15,588,000	10,705,918		10,705,918	4,882,082
Total			31,399,013	3,964,002	35,363,015	30,452,909	27,841	30,480,750	4,882,265
Maryland Port Administration	290400	Special	75,277,237	1,683,003	76,960,240	60,635,928		60,635,928	16,324,312
State Motor Vehicle Administration	290500	Special	72,571,534	8,340,036	80,911,570	74,118,097		74,118,097	6,793,473
		Federal	180,925		180,925	133,341		133,341	47,584
Total			72,752,459	8,340,036	81,092,495	74,251,438		74,251,438	6,841,057
Mass Transit Administration	290801	Special	249,719,006	6,216,087	255,935,093	245,966,650	89,211	246,055,861	9,879,232
		Federal	106,848,286	1,860,431	108,708,717	71,869,531		71,869,531	36,839,186
Total			356,567,292	8,076,518	364,643,810	317,836,181	89,211	317,925,392	46,718,418
State Aviation Administration	290900	Special	70,422,374	4,282,087	74,704,461	68,437,867		68,437,867	6,266,594
		Federal	19,263,000	2,641,000	21,904,000	8,291,443		8,291,443	13,612,557
Total			89,685,374	6,923,087	96,608,461	76,729,310		76,729,310	19,879,151
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General	7,092,217	391,936	7,484,153	6,890,660	461,308	7,351,968	132,185
		Special	3,627,953	285,429	3,913,382	3,622,423	220,200	3,842,623	70,759
		Federal	107,353	58,351	165,704	158,242		158,242	7,462
Total			10,827,523	735,716	11,563,239	10,671,325	681,508	11,352,833	210,406
Capital Programs Administration	300102	General	6,753,841	(55,422)	6,698,419	6,180,798	283,860	6,464,658	233,761
		Special	39,243,709	(531)	39,243,178	34,473,331	409,625	34,882,956	4,360,222
		Federal	2,627,807	(13,801)	2,614,006	826,278	1,324,308	2,150,586	463,420
Total			48,625,357	(69,754)	48,555,603	41,480,407	2,017,793	43,498,200	5,057,403
Boating Administration	300103	General	340,542	37,036	377,578	375,704		375,704	1,874

BUDGET AND EXPENDITURES