

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			8,876,015	(50,325)	8,825,690	8,304,691	508,966	8,813,657	12,033
Multi-Service Centers	280304	General	3,934,991	(82,298)	3,852,693	3,760,362	92,350	3,852,692	1
Woodstock Center	280305	Federal	160,000		160,000	140,804		140,804	19,196
Office of Central Services: Office of the Director	280401	General	3,174,017	(85,116)	3,088,901	3,088,898		3,088,898	3
		Special	483,264	200,000	683,264	643,365		643,365	39,899
Total			3,657,281	114,884	3,772,165	3,732,263		3,732,263	39,902
Office of Real Estate	280501	General	1,806,462	48,915	1,855,377	1,855,375		1,855,375	2
Office of Telecommunications	280601	General	2,118,410	85,629	2,204,039	2,089,921		2,089,921	114,118
Office of Statewide Facilities Maintenance	280701	General	906,410	286,518	1,192,928	1,192,927		1,192,927	1
Transportation and Highways: Department of Transportation: Secretary's Office	290101	Special	84,152,057	2,779,785	86,931,842	80,525,940		80,525,940	6,405,902
		Federal	4,532,050		4,532,050	4,244,127		4,244,127	287,923
Total			88,684,107	2,779,785	91,463,892	84,770,067		84,770,067	6,693,825
Office of the Assistant Secretary for Management Studies	290102	Special	236,955	44,409	281,364	265,554	600	266,154	15,210
Office of the Assistant Secretary for Administration	290103	Special	30,613,273	(31,414)	30,581,859	28,433,520		28,433,520	2,148,339
		Federal	106,800	78,431	185,231	152,543		152,543	32,688
Total			30,720,073	47,017	30,767,090	28,586,063		28,586,063	2,181,027
Debt Service Requirements	290104	Special	102,668,422	(33,305,377)	69,363,045	69,106,172		69,106,172	256,873
Transportation Revenue Sharing	290105	Special	25,146,240	(589,080)	24,557,160	22,282,913		22,282,913	2,274,247
Office of Assistant Secretary for Finance	290106	Special		2,244,210	2,244,210	2,244,209		2,244,209	1
State Highway Administration	290201	Special	826,463,504	9,555,540	836,019,044	817,594,422		817,594,422	18,424,622

BUDGET AND EXPENDITURES