

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Clerk of the Circuit Court - Montgomery County	240615	General	3,968,653	60,696	4,029,349	4,015,382	13,749	4,029,131	1
		Special	374,202		374,202	370,227		370,227	3,975
		Federal	1,338,963	55,000	1,393,963	1,393,963		1,393,963	
Total			5,681,818	115,696	5,797,514	5,779,572	13,749	5,793,321	4,193
Clerk of the Circuit Court - Prince George's County	240616	General	3,879,613	113,502	3,993,115	3,993,114		3,993,114	1
		Special	290,419		290,419	283,453		283,453	6,966
		Federal	239,643		239,643	225,221		225,221	14,422
Total			4,409,675	113,502	4,523,177	4,501,788	4,501,788	21,389	
Clerk of the Circuit Court - Queen Anne's County	240617	General	301,755	(604)	301,151	298,634		298,634	2,517
		Special	21,275		21,275	20,764		20,764	511
Total			323,030	(604)	322,426	319,398		319,398	3,028
Clerk of the Circuit Court - St. Mary's County	240618	General	558,164	(10,659)	547,505	540,312		540,312	7,193
		Special	39,352		39,352	38,408		38,408	944
Total			597,516	(10,659)	586,857	578,720		578,720	8,137
Clerk of the Circuit Court - Somerset County	240619	General	254,119	6,335	260,454	260,453		260,453	1
		Special	17,916		17,916	17,486		17,486	430
Total			272,035	6,335	278,370	277,939		277,939	431
Clerk of the Circuit Court - Talbot County	240620	General	281,786		281,786	281,786		281,786	
		Special	19,867		19,867	19,390		19,390	477
Total			301,653		301,653	301,176		301,176	477
Clerk of the Circuit Court - Washington County	240621	General	785,408	(10,620)	774,788	774,787		774,787	1
		Special	55,373		55,373	54,045		54,045	1,328
Total			840,781	(10,620)	830,161	828,832		828,832	1,329
Clerk of the Circuit Court - Wicomico County	240622	General	490,215	(9,568)	480,647	480,647		480,647	
		Special	34,562		34,562	33,733		33,733	829

BUDGET AND EXPENDITURES