

STATE OF MARYLAND  
 Comparison of Budget Expenditures and Encumbrances(a)  
 For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			806,752	76,000	882,752	881,477		881,477	1,275
Clerk of the Circuit Court - Cecil County	240607	General	615,216	(11,249)	603,967	603,559	408	603,967	
		Special	43,375		43,375	42,334		42,334	1,041
Total			658,591	(11,249)	647,342	645,893	408	646,301	1,041
Clerk of the Circuit Court - Charles County	240608	General	781,310	8,561	789,871	789,870		789,870	1
		Special	55,085		55,085	53,763		53,763	1,322
Total			836,395	8,561	844,956	843,633		843,633	1,323
Clerk of the Circuit Court - Dorchester County	240609	General	350,359	7,618	357,977	357,976		357,976	1
		Special	24,701		24,701	24,109		24,109	592
Total			375,060	7,618	382,678	382,085		382,085	593
Clerk of the Circuit Court - Frederick County	240610	General	952,777	(48,363)	904,414	904,413		904,413	1
		Special	67,173		67,173	65,562		65,562	1,611
Total			1,019,950	(48,363)	971,587	969,975		969,975	1,612
Clerk of the Circuit Court - Garrett County	240611	General	253,824	6,121	259,945	259,945		259,945	
		Special	17,895		17,895	17,466		17,466	429
Total			271,719	6,121	277,840	277,411		277,411	429
Clerk of the Circuit Court - Harford County	240612	General	890,184	51,041	941,225	941,224		941,224	1
		Special	62,760		62,760	61,255		61,255	1,505
Total			952,944	51,041	1,003,985	1,002,479		1,002,479	1,506
Clerk of the Circuit Court - Howard County	240613	General	1,214,823	25,398	1,240,221	1,240,220		1,240,220	1
		Special	85,648		85,648	83,594		83,594	2,054
Total			1,300,471	25,398	1,325,869	1,323,814		1,323,814	2,055
Clerk of the Circuit Court - Kent County	240614	General	242,317	(2,872)	239,445	239,444		239,444	1
		Special	17,084		17,084	16,674		16,674	410
Total			259,401	(2,872)	256,529	256,118		256,118	411

BUDGET AND EXPENDITURES