

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Military Department	230800	General	8,224,797	(8,224,797)					
		Special	108,350	(108,350)					
		Federal	5,632,367	(5,632,367)					
Total			13,965,514	(13,965,514)					
Military Department	230801	General		7,506,804	7,506,804	7,246,192	194,748	7,440,940	65,864
		Special		135,350	135,350	111,951		111,951	23,399
		Federal		4,773,451	4,773,451	4,407,399	47,894	4,455,293	318,158
Total			12,415,605	12,415,605	11,765,542	242,642	12,008,184	407,421	
Maryland Emergency Management Agency	230802	General		729,891	729,891	673,942	5,996	679,938	49,953
		Federal		5,330,168	5,330,168	3,926,735	1,324,445	5,251,180	78,988
Total				6,060,059	6,060,059	4,600,677	1,330,441	5,931,118	128,941
State Administrative Board of Election Laws	230901	General	1,440,937	2,447	1,443,384	1,430,011		1,430,011	13,373
		Special		1,000	1,000				1,000
Total			1,441,937	2,447	1,444,384	1,430,011		1,430,011	14,373
Commission on Human Relations	231200	General	3,397,933	3,971	3,401,904	3,401,904		3,401,904	
		Federal		400,000	592,900	592,900		592,900	
Total			3,797,933	196,871	3,994,804	3,994,804		3,994,804	
Maryland Veterans' Commission	231500	General	2,353,603	1,150	2,354,753	2,248,411	67,473	2,315,884	38,869
		Special	64,500		64,500			64,500	
		Federal		263,925	263,925	263,925		263,925	
Total			2,682,028	1,150	2,683,178	2,576,836	67,473	2,644,309	38,869
Charlotte Hall Veterans' Home	231700	General	1,350,923		1,350,923	1,230,904		1,230,904	120,019
		Special				124,473		82,426	42,047
		Federal		1,349,898	72,628	1,422,526	1,422,526		1,422,526
Total			2,825,294	72,628	2,897,922	2,735,856		2,735,856	162,066
Maryland State Board of Contract Appeals	231900	General	454,130	27,335	481,465	465,901		465,901	15,564

BUDGET AND EXPENDITURES