

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			175,624		175,624	171,948		171,948	3,676
Boards, Commissions and Offices	230105	General	4,230,466	132,558	4,363,024	4,127,014	51,547	4,178,561	184,463
		Special	25,050	108,166	133,216	114,555		114,555	18,661
		Federal	4,835,366	68,509	4,903,875	3,617,189		3,617,189	1,286,686
Total			9,090,882	309,233	9,400,115	7,858,758	51,547	7,910,305	1,489,810
Secretary of State	230106	General	1,845,050	70,438	1,915,488	1,902,097	5,280	1,907,377	8,111
		Special	376,750	171,186	547,936	509,267		509,267	38,669
Total			2,221,800	241,624	2,463,424	2,411,364	5,280	2,416,644	46,780
Office on Aging	230107	General	14,001,561	2,779	14,004,340	13,955,517	45,000	14,000,517	3,823
		Special	22,805	128,221	151,026	98,120	29,500	127,620	23,406
		Federal	15,058,197	(56,066)	15,002,131	14,849,638		14,849,638	152,493
Total			29,082,563	74,934	29,157,497	28,903,275	74,500	28,977,775	179,722
State Archives	230110	General	1,558,771	30,254	1,589,025	1,589,025		1,589,025	
		Special	47,646	173,708	221,354	203,142		203,142	18,212
		Federal		26,374	26,374	6,423		6,423	19,951
Total			1,606,417	230,336	1,836,753	1,798,590		1,798,590	38,163
Office of Administrative Hearings	230111	General		98,108	98,108	98,108		98,108	
Board of Public Works:									
Board of Public Works	230501	General	4,041,735	(1,629,077)	2,412,658	2,255,138	86,043	2,341,181	71,477
		Special	125,000		125,000	125,000		125,000	
Total			4,166,735	(1,629,077)	2,537,658	2,380,138	86,043	2,466,181	71,477
Capital Appropriations	230502	General	208,914,000	(23,700,000)	185,214,000	167,536,000		167,536,000	17,678,000
		Special	5,375,000	(1,925,570)	3,449,430	3,449,430		3,449,430	
		Federal	29,510,000		29,510,000	29,510,000		29,510,000	
Total			243,799,000	(25,625,570)	218,173,430	200,495,430		200,495,430	17,678,000
Interagency Committee for Public School Construction	230503	General	337,626	4,889	342,515	341,584		341,584	931

BUDGET AND EXPENDITURES