

## INCOME TAX DIVISION

24.01.04.01 Income Tax Administration		
General Fund Appropriation .....		<u>13,469,687</u>
		<u>13,239,872</u>

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24.01.04.02 Income Tax Auditing		
General Fund Appropriation .....		<u>5,892,058</u>
		<u>5,885,558</u>
24.01.04.03 Income Tax Collection and Compliance		
General Fund Appropriation .....	7,079,370	
Special Fund Appropriation .....	750,000	7,829,370

## SUMMARY

Total General Fund Appropriation .....		26,204,800
Total Special Fund Appropriation .....		750,000
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Total Appropriation .....		<u><u>26,954,800</u></u>

## SALES AND USE TAX DIVISION

24.01.05.01 Sales Tax Administration		
General Fund Appropriation .....		2,840,684
24.01.05.02 Sales Tax Auditing and Investigating		
General Fund Appropriation .....		<u>3,394,657</u>
		<u>3,391,857</u>
24.01.05.03 Sales Tax Collection Section		