

23.08.01.04 Capital Appropriation

|   |           |           |
|---|-----------|-----------|
| Provide funds for Construction of a new armory in Laurel (Prince George's County).    | 5,340,000 |           |
| Provide funds for Construction of a new armory at Ft. Ritchie (Washington County).    | 2,096,000 |           |
| Provide funds for alteration to armory at Towson/Cockeysville (Baltimore County) .... | 350,000   |           |
| Federal Fund Appropriation .....  |           | 7,786,000 |

SUMMARY

|  |  |             |
|--|--|-------------|
| Total General Fund Appropriation ..... |  | 6,938,099   |
| Total Special Fund Appropriation ..... |  | 117,340     |
| Total Federal Fund Appropriation ..... |  | 12,149,937  |
|  |  | <hr/>       |
| Total Appropriation .....              |  | 19,205,376  |
|  |  | <hr/> <hr/> |

MARYLAND EMERGENCY MANAGEMENT AGENCY

23.08.02.01 General Administration

|                                  |           |           |
|----------------------------------|-----------|-----------|
| General Fund Appropriation ..... | 661,715   |           |
|                                  | 607,390   |           |
| Federal Fund Appropriation ..... | 1,120,736 | 1,782,451 |
|                                  |           | <hr/>     |
|                                  |           | 1,728,126 |

23.08.02.02 Planning and Training Operations

|                                  |         |         |
|----------------------------------|---------|---------|
| General Fund Appropriation ..... | 49,839  |         |
| Federal Fund Appropriation ..... | 492,909 | 542,748 |
|                                  | 473,632 | <hr/>   |
|                                  |         | 523,471 |

23.08.02.03 Radiological Instrument Calibration and Maintenance

|                                  |  |        |
|----------------------------------|--|--------|
| Federal Fund Appropriation ..... |  | 88,718 |
|----------------------------------|--|--------|

SUMMARY

|  |  |           |
|--|--|-----------|
| Total General Fund Appropriation ..... |  | 657,229   |
| Total Federal Fund Appropriation ..... |  | 1,683,086 |
|  |  | <hr/>     |