

OFFICE ON AGING

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| 23.01.07.01 General Administration |                   |                   |
| General Fund Appropriation .....   | 14,215,438        |                   |
|                                    | <u>14,201,184</u> |                   |
| Special Fund Appropriation .....   | 57,830            |                   |
| Federal Fund Appropriation .....   | 14,869,403        | 29,142,671        |
|                                    |                   | <u>29,128,417</u> |

STATE ARCHIVES

|                                  |                  |                  |
|----------------------------------|------------------|------------------|
| 23.01.10.01 Archives             |                  |                  |
| General Fund Appropriation ..... | 1,574,325        |                  |
|                                  | <u>1,561,204</u> |                  |
| Special Fund Appropriation ..... | 48,558           | 1,622,883        |
|                                  |                  | <u>1,609,762</u> |

|                                  |  |        |
|----------------------------------|--|--------|
| 23.01.10.02 Artistic Property    |  |        |
| General Fund Appropriation ..... |  | 56,333 |

SUMMARY

|  |           |
|--|-----------|
| Total General Fund Appropriation ..... | 1,617,537 |
| Total Special Fund Appropriation ..... | 48,558    |

|                           |                  |
|---------------------------|------------------|
| Total Appropriation ..... | <u>1,666,095</u> |
|---------------------------|------------------|

OFFICE OF ADMINISTRATIVE HEARINGS

|                                    |                |
|------------------------------------|----------------|
| 23.01.11.01 General Administration |                |
| General Fund Appropriation .....   | 835,623        |
|                                    | <u>826,323</u> |

Funds are appropriated in various State agency budgets to pay for services provided