

CONSTRUCTION OF THE NEW HOSPITAL, subject to the requirement that the University of Maryland Medical System provide an equal and matching fund for the purpose..... 5,000,000

Section 1(3)(A)(12)

(a) Headquarters:

[Establish Juvenile Services Capital Project Fund, provided that these funds shall only be expended upon approval of specific projects by the budget committees ..... 2,260,000]

A JUVENILE SERVICES CAPITAL PROJECT FUND SHALL BE ESTABLISHED FOR PROPOSED PROJECTS OF THE DEPARTMENT OF JUVENILE SERVICES. THE DEPARTMENT OF JUVENILE SERVICES SHALL DEVELOP A FACILITY PLAN THAT PROJECTS CAPITAL REQUIREMENTS FOR FISCAL YEARS 1992 THROUGH 1996. APPROPRIATIONS MAY NOT BE EXPENDED FROM THE FUND PRIOR TO REVIEW AND COMMENT ON THE PLAN BY THE BUDGET COMMITTEES, OR THE PASSAGE OF 90 DAYS FROM THE RECEIPT OF THE PLAN..... 2,260,000

(i) Design and construct a classroom addition, dormitory addition, and renovations to the existing dormitories at the O'Farrell Youth Center (Carroll County).....

[-0-]  
941,000  
350,000  
-0-

(ii) Design and prepare detailed plans and specifications for the ~~renovation~~ replacement of the Maryland Youth Residence Center (Baltimore City).....

[-0-]  
170,000  
-0-

(b) Charles H. Hickey, Jr. School (Baltimore County)

Design and construct a 48-bed replacement housing unit for committed delinquent youth .....

[-0-]  
1,149,000  
-0-

Total General Construction Fund..... [141,096,000]  
139,726,000