

SECTION 5. AND BE IT FURTHER ENACTED, That for Fiscal Year 1993, each board of trustees of a community college or colleges shall receive State support of operating expenses in an amount not less than the board of trustees would have received had this Act not taken effect.

SECTION 6. AND BE IT FURTHER ENACTED, That each board of trustees of a community college or colleges which exists pursuant to Title 16 of the Education Article, other than the New Community College of Baltimore, shall submit to the State Board for Community Colleges and the Maryland Higher Education Commission by September 1, 1991 a comprehensive financial plan for Fiscal Years 1992 through 1995 for each college operated by the board of trustees and an annual plan thereafter to be submitted by the date set by and for the fiscal years specified by the State Board and the Commission. The plan shall include:

- (1) Evidence of expenditure patterns consistent with approved roles and missions;
- (2) Evidence of financial commitment to campus priorities;
- (3) Description of performance measures for evaluating achievement of priorities; and
- (4) Evidence of cost containment efforts, consistent with realistic funding and enrollment assumptions, for the purpose of eliminating or moderating tuition and fee increases.

The State Board for Community Colleges may prescribe the form in which the plans are to be submitted. Each board of trustees shall submit also shall submit to the State Board of Community Colleges and the Maryland Higher Education Commission an annual report evaluating the financial plan, providing evidence of progress made toward meeting the goals of the plan, with particular emphasis on the success of efforts to contain costs and moderate tuition and fee increases. The report should also include the amount of the county's share of support for operating expenses and the percentage change in county support compared to the prior fiscal year.

SECTION 7. AND BE IT FURTHER ENACTED, That each board of trustees of a community college or colleges which exists pursuant to Title 16 of the Education Article, other than the New Community College of Baltimore, shall submit to the State Board for Community Colleges and the Maryland Higher Education Commission by September 1 of each year a report describing how enrollment, retention, transfer, and graduation trends for the college reflect the demographic composition of the supporting county or region.

SECTION 8. AND BE IT FURTHER ENACTED, That by September 1 of each year included in the financial plan the Board of Community College Trustees for Prince George's County shall submit to the Commission and, subject to § 2-1312 of the State Government Article, to the General Assembly a report that evaluates the effectiveness of the financial plan for Prince George's Community College.

The report shall include: