

BUDGET SUMMARY

General Fund Balance, June 30, 1990 Available for 1991 Operations		\$56,983,682
1991 Estimated Revenues (All Funds)		11,337,652,147
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Estimated Total Available		\$11,394,635,829
Deduct:		
1991 Appropriations		
1991 Amended Appropriations	\$11,343,616,216	
1991 Legislative Session	127,079,566	
Less: Estimated Reversions	25,579,000	
1991 Proposed Reductions	52,664,492	11,392,452,290
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1991 Fiscal Year Funds Reserved for 1992 Operations		\$2,183,539
1992 Estimated Revenues (All Funds)		11,564,527,973
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Estimated Total Available		\$11,566,711,512
Deduct:		
1992 Appropriations	\$11,565,541,908	
Less: Estimated Reversions	1,000,000	11,564,541,908
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1992 General Fund Unappropriated Balance		\$2,169,604
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