

<u>Program</u>	<u>Agency</u>	<u>Positions Reduced</u>
<u>22.02.00.02</u>	<u>Public Defender</u>	<u>4</u>
<u>22.02.00.03</u>	<u>Public Defender</u>	<u>1</u>
<u>31.01.11.01</u>	<u>Dept. of Agriculture</u>	<u>6</u>
<u>23.01.06.01</u>	<u>Secretary of State</u>	<u>1</u>
<u>36.01.01.11</u>	<u>Dept. of Education</u>	<u>50</u>
<u>37.01.21.01</u>	<u>Dept. of Housing and Commtty Dev.</u>	<u>4</u>
<u>37.01.23.01</u>	<u>Dept. of Housing and Commtty Dev.</u>	<u>5</u>
<u>24.01.10.01</u>	<u>Comptroller</u>	<u>10.5</u>
		<u>8</u>
<u>24.02.02.01</u>	<u>Treasurer</u>	<u>1</u>
<u>29.01.02.01</u>	<u>Dept. of Transportation</u>	<u>1</u>
<u>33.02.00.03</u>	<u>Dept. of Human Resources</u>	<u>10.6</u>
<u>40.01.09.01</u>	<u>Dept. of Juvenile Services</u>	<u>2</u>

To the extent consistent with the intent expressed in the committee report for these programs, the agencies affected by this section shall have discretion to allocate this reduction among the programs in each agency.

SECTION 30. AND BE IT FURTHER ENACTED, That the fiscal year 1992 appropriations made in Section 1 to the programs listed below shall be reduced by the amounts indicated for the purpose of reducing contractual services from the Annapolis and Baltimore Data Centers; the reductions may be distributed by the agencies among their component programs:

<u>PROGRAM</u>	<u>AGENCY</u>	<u>GENERAL</u>	<u>SPECIAL</u>	<u>FEDERAL</u>	<u>TOTAL</u>
<u>24.01.02.01</u>	<u>Compt - Gen Account</u>	<u>14,729</u>	<u>0</u>	<u>0</u>	<u>14,729</u>
<u>24.01.04.01</u>	<u>Compt - Income Tax</u>	<u>60,387</u>	<u>0</u>	<u>0</u>	<u>60,387</u>
<u>24.01.05.01</u>	<u>Compt - Sales Tax</u>	<u>12,807</u>	<u>0</u>	<u>0</u>	<u>12,807</u>
<u>24.01.07.01</u>	<u>Compt - Alco &amp; Tob</u>	<u>5,043</u>	<u>0</u>	<u>0</u>	<u>5,043</u>
<u>24.01.08.01</u>	<u>Compt - Motor Veh Fuel</u>	<u>0</u>	<u>7,824</u>	<u>0</u>	<u>7,824</u>
<u>24.01.09.01</u>	<u>Compt - Central Payroll</u>	<u>22,051</u>	<u>0</u>	<u>0</u>	<u>22,051</u>
<u>24.03.00.01</u>	<u>Assessments &amp; Taxation</u>	<u>6,292</u>	<u>0</u>	<u>0</u>	<u>6,292</u>
<u>25.01.02.01</u>	<u>Budget &amp; Fiscal Planning</u>	<u>3,128</u>	<u>78</u>	<u>0</u>	<u>3,206</u>
<u>26.01.08.04</u>	<u>Personnel</u>	<u>4,153</u>	<u>0</u>	<u>0</u>	<u>4,153</u>
<u>26.10.01.01</u>	<u>State Ret &amp; Pensions</u>	<u>0</u>	<u>3,594</u>	<u>0</u>	<u>3,594</u>
<u>30.01.01.03</u>	<u>Natural Resources</u>	<u>1,427</u>	<u>863</u>	<u>310</u>	<u>2,600</u>
<u>32.03.01.03</u>	<u>Health &amp; Mental Hygiene</u>	<u>17,271</u>	<u>19,179</u>	<u>0</u>	<u>36,450</u>
<u>33.06.00.04</u>	<u>Human Resources</u>	<u>14,034</u>	<u>26,408</u>	<u>0</u>	<u>40,442</u>
<u>32.03.01.03</u>	<u>Health &amp; Mental Hygiene</u>	<u>17,271</u>	<u>0</u>	<u>19,179</u>	<u>36,450</u>
<u>33.06.00.04</u>	<u>Human Resources</u>	<u>14,034</u>	<u>0</u>	<u>26,408</u>	<u>40,442</u>
<u>38.05.00.01</u>	<u>Econ &amp; Empl Devel</u>	<u>21,973</u>	<u>0</u>	<u>0</u>	<u>21,973</u>
	<u>TOTAL</u>	<u>183,295</u>	<u>57,946</u>	<u>310</u>	<u>241,551</u>
	<u>TOTAL</u>	<u>183,295</u>	<u>12,359</u>	<u>45,897</u>	<u>241,551</u>