

ENVIRONMENTAL BOARDS

39.01.09.01 Environmental Boards		
General Fund Appropriation .....		184,173

DEPARTMENT OF JUVENILE SERVICES  
 JUVENILE SERVICES - HEADQUARTERS

40.01.01.01 General Administration		
General Fund Appropriation .....	8,788,164	
	<u>8,544,032</u>	
	8,519,977	
Federal Fund Appropriation .....	1,134,422	
	<hr/>	9,922,586
		<u>9,678,454</u>
		<u>9,654,399</u>

40.01.01.02 Community and Probation Services		
General Fund Appropriation .....		23,769,690

40.01.01.03 Community and Residential Services		
General Fund Appropriation .....	31,496,331	
Federal Fund Appropriation .....	530,497	32,026,828

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		63,785,998
Total Federal Fund Appropriation .....		1,664,919
		<hr/>
Total Appropriation .....		65,450,917
		<hr/> <hr/>